

Dashboard Phases and Goals

The Broward Sheriff's Office is working to enhance their **Offender Management Dashboard** by integrating the jail and court data to assist the judges, public defenders, prosecutors, and the clerk of courts in identifying and addressing delays within their criminal case processing.

In addition to Phase I goals

Phase I: Jail Management Data

- Automate jail data
- Ensure data integrity
- Enhance user access
- Share with other CJS partners
- Provide efficient reporting
- Use data to identify jail population reduction opportunities
- Target resources to reduce the jail population

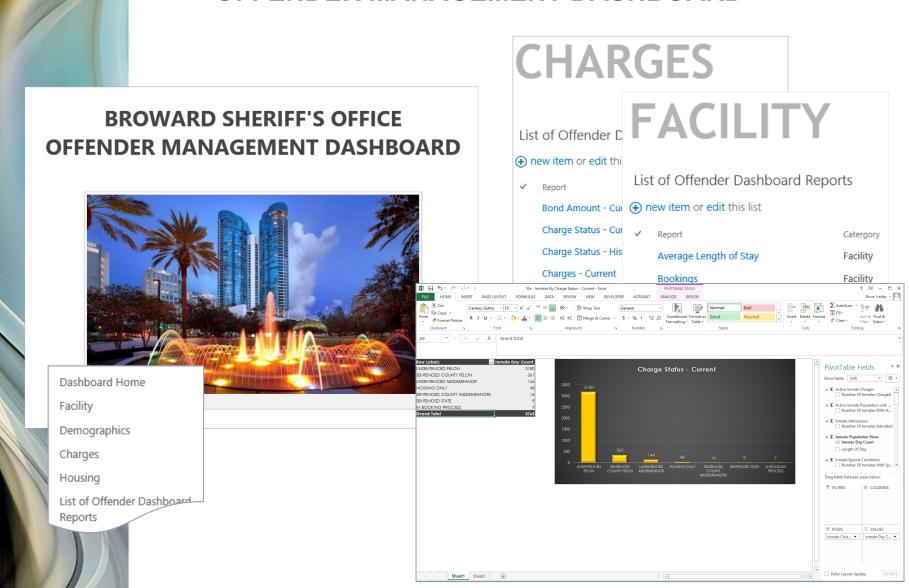
Phase II: Clerk of Court's Data

- Integrate jail and court data
- Identify key criminal case processing stages for measurement
- Develop metrics to determine case processing efficiencies/inefficiencies
- Target resources to reduce average length of stay and reduce the jail population
- Fund initiatives which support case processing efficiencies

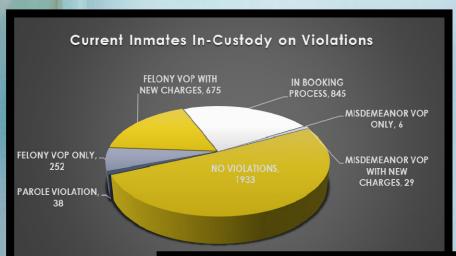
Phase I: Developed 24 unique ad-hoc reports with data analysis capabilities including adding, modifying, filtering, sorting and drill-down to record details

Phase II: Develop an additional 6 reports integrating jail and court data

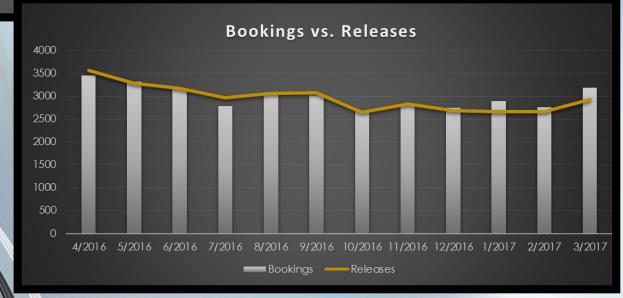
BROWARD SHERIFF'S OFFICE OFFENDER MANAGEMENT DASHBOARD



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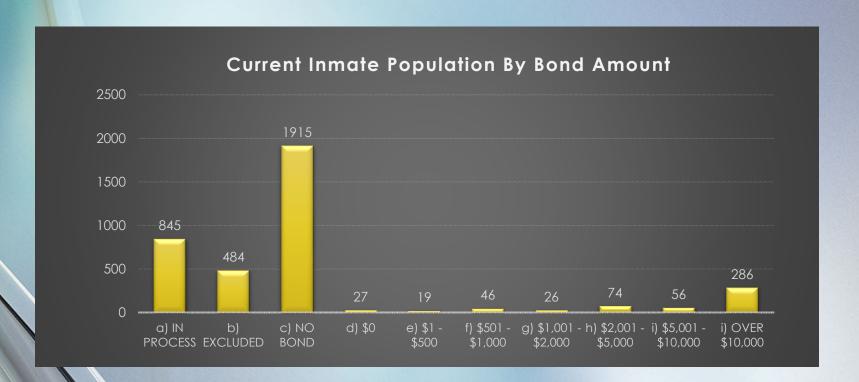
Row Labels	Inmate Day Count
FELONY VOP ONLY	339
FELONY VOP WITH NEW CHARGES	792
IN BOOKING PROCESS	14
MISDEMEANOR VOP ONLY	8
MISDEMEANOR VOP WITH NEW CHARGES	42
NO VIOLATIONS	2520
PAROLE VIOLATION	53
Grand Total	3768



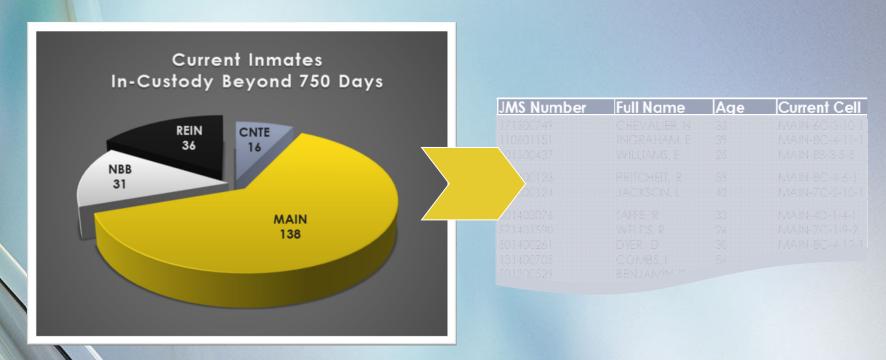
It can help us identify patterns or trends which impact the jail population



The majority of current offenders are being held on a no-bond status

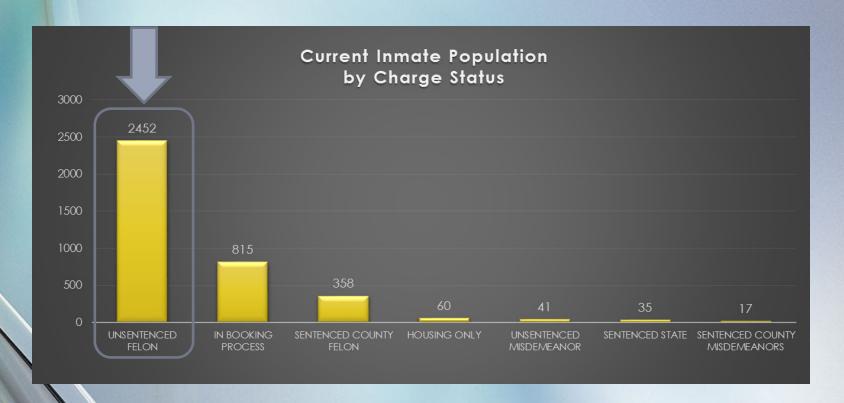


It can help us identify un-sentenced inmates in-custody beyond 750 days



And now drill-down reports enable us to identify who those subjects are

Data analysis capabilities enable us to see the demographic make-up of the offender population



For the above un-sentenced felony offenders: 64% are Black, 31% are for White, 5% are Hispanic, >1% are other

BROWARD COUNTY SHERIFF'S OFFICE LOGIC MODEL FOR OFFENDER MANAGEMENT DASHBOARD (PHASE II)

OBJECTIVE: The Broward Sheriff's Office is working to enhance their Offender Management Dashboard which will be used to identify and address criminal case processing delays and reduce the length of stay for individuals in the jail. To achieve this, the sheriff's office will be integrating the jail and court data to assist the judges, public defenders, prosecutors, and clerk of courts to improve their case processing times.

INPUTS	ACTIVITIES	OUTPUTS	OUTCOMES	IMPACT
Stakeholders	Interview stakeholders to	Provide stakeholder access	SHORT-TERM	Decrease funding required
 Sheriff's Office 	identify criminal case processing	to data via integrated		for jail beds
 Clerk of Courts 	stages for measurement	dashboard with data	Increase data sharing and	
 State Attorney 		analysis capabilities	transparency	Establish best practices for
 Public Defender 	Identify delays in case			efficient criminal case
 Judiciary 	processing	 Visuals (tables, charts, & 	Improve communication	processing
 County Government 		graphs)	amongst stakeholders	
 Public Safety Council 	Develop a formal document to		 Public Safety Council 	Increase accountability,
	include the project	 Drill-down access to 	 Public Defender 	monitoring of current
I.T. Resources	requirements and deliverables	detailed reports	 State Attorney 	issues, and identification of
Human (BSO/Microsoft)		(defendant-specific)	 Judiciary 	potential impacts to the jai
 Software Developer(s) 	Enhance existing dashboard		-	population and Criminal
 Database Programmers 	with criminal case data and	 Automatic notifications 	Facilitate collaboration on	Justice System
Infrastructure	develop new court-centric	(i.e.: unfiled cases)	case processing intiatives	,
Existing framework:	reports			
Offender Management	-	Fund initiatives to support	LONG-TERM	
Dashboard (Phase I)	Analyze measures and deploy	case processing efficiencies		
. ,	resources to improve criminal		Improve case processing	
Subject Matter Experts	case processing			
 Darren Sieger - Jail 	_		Reduce offender length of	
management processes	Develop measures and		stay	
 Lesley Bove – Business 	standards to determine Criminal			
intelligence	Justice System		Decrease the overall jail	
_	efficiency/inefficiencies		population	
MacArthur Foundation &				
County Funding	Provide training to stakeholders			
	Sheriff's Office			
	 Public Defender 			
	 State Attorney 			
	 Judiciary 			
	County Government			
	Clerk of Courts			

